

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (960) Transportation Capitals  
Budget Unit: (64646S0137) DOT Capitals - Utility Improvements  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Other Resources				
Balance Brought Forward (Approps)	347,221	560,856	0	0
Total Resources	<u>\$ 747,221</u>	<u>\$ 960,856</u>	<u>\$ 400,000</u>	<u>\$ 400,000</u>
Disposition of Resources				
Capitals	\$ 186,365	\$ 960,856	\$ 400,000	\$ 400,000
Balance Carry Forward (Approps)	560,856	0	0	0
Total Disposition of Resources	<u>\$ 747,221</u>	<u>\$ 960,856</u>	<u>\$ 400,000</u>	<u>\$ 400,000</u>